

## APPENDIX A: PERFORMANCE ASSESSMENT



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### Baseline, Targets, and Actual Results

#### SO 1.3 – ACCELERATED PRIVATE SECTOR GROWTH BY SUPPORTING A MARKET DRIVEN ECONOMY

SO/IR	Result Statement	Indicator	Indicator definition and unit of measurement	Baseline Data		Target and Actual Results									
				YEAR	VALUE	2002		2003		2004		2005		2006	
						Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
SO 1.3	Accelerated private sector growth by supporting a market-driven environment	Percentage of total private sector share in GDP	Increased weight of private sector in Gross Domestic Product Unit: %	2000	64%	66%		67%		68%		69%		70%	
		Number of SMEs on the market	Increased number of Small and Medium Enterprises being operational in Romania Unit: #	2000	393,398	398,000		401,000		404,000		407,000		410,000	
IR 1.3.1	Improved policy/legal/regulatory framework supportive of market expansion	Specific laws and regulations supportive of market expansion	Matrix of policies. Laws and regulations drafted and promoted Unit: Scale from 0 to 100	2000	0	4		8		12		16		20	
IR 1.3.2	Strengthened institutional capacity of private sector associations. GOR sector counterparts, and NGOs, to serve market economy goals	Number of self-sustainable targeted associations and NGOs	Number of viable assisted associations and NGOs Unit: #	2000	3	5		7		10		15		20	

SO/IR	Result Statement	Indicator	Indicator definition and unit of measurement	Baseline Data		Target and Actual Results									
				YEAR	VALUE	2002		2003		2004		2005		2006	
						Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
		Share of the budget covered through services (itemized on GOR, NGO and Business associations)	Weight of the budget obtained from services provided by assisted GOR institutions, NGOs and business associations Unit: %	2000	20% 2% 5%	30% 5% 10%		TBD		TBD		TBD		TBD	
<b>IR 1.3.3</b>	Improved competitiveness of private sector's companies and markets	Percentage of SME's share in GDP	Weight of Gross Domestic Product resulting from Small and Medium Enterprises Unit: %	2000	TBD	TBD		TBD		TBD		TBD		TBD	
		Increased export in targeted areas	Volume of sales of products exported by SMEs: Unit: Thousands \$	2000	394,500	<b>398,000</b>		402,000		406,000		410,000		415,000	
<b>IR 1.3.4</b>	<b>Improved process of transferring state-owned assets to private ownership</b>	% of remaining state-owned assets, desegregated by sectors (itemized on banking, agriculture, energy, and other large enterprises)	Weight of assets remaining in state's property Unit: %	2000	100% 100% 100% 100%	100% 50% 100% 90%		66% 30% 90% 80%		33% 10% 75% 70%		15% 5% 60% 60%		10% 3% 50% 50%	

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## SO 2.3 – IMPROVED DEMOCRATIC GOVERNANCE AT THE LOCAL LEVEL

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SO/IR	Result Statement	Indicator	Indicator definition and unit of measurement	Baseline Data		Target and Actual Results (2)									
				YEAR	VALUE	2002		2003		2004		2005		2006	
						Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
IR 2.3.2	Improved interaction between citizens and local public institutions	Number of sustainable CSOs effectively involved in strategic planning, implementation and oversight activities.	<p>Sustainable CSOs (civic NGOs, professional and business associations) generate at least 50% of their budget from domestic sources. CSOs that are effectively involved in community life obtain information from LGUs and communities, analyze it and propose options to prioritize community needs. Branches of nationwide CSOs are counted individually.</p> <p>Unit: Number of sustainable CSOs in USAID-assisted LGUs.</p>	2002	TBD									366	
		Number of new sustainable LGU/CSO initiated programs that directly address the needs of women, youth and marginalized groups.	<p>Programs that directly address these needs will enhance participation in 1) decision making, 2) creation of new employment opportunities, and 3) increased access to health, education and other social services.</p> <p>Unit: Number of new sustainable programs in USAID-assisted LGU.</p>	2002	TBD									366	

Note: (1) USAID will work nationwide, providing assistance to 183 local government units (LGUs) representing all eight development regions and various types of local authorities (county, municipality, town).  
(2) Baseline and annual targets for all indicators will be established during the first year of the program.



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#### SO 3.4: IMPROVED EFFECTIVENESS OF SELECTED SOCIAL AND PRIMARY HEALTH CARE SERVICES FOR TARGETED VULNERABLE GROUPS

	Result Statement	Indicator	Indicator Definition and Unit of Measure	Baseline Data		Targets and Actual Results									
						2002		2003		2004		2005		2006	
				Year		Target	Actual	Target	Actual	Target		Target	Actual	Target	Actual
SO 3.4	Improved effectiveness of selected social and primary health care services for targeted vulnerable groups	Women using selected primary care (RH) services	Percent of women receiving reproductive health services included in the primary health setting. <u>Unit:</u> Percent of women of reproductive age (15-44)	2001	TBD									2001 baseline plus 25%	
SO 3.4	Improved effectiveness of selected social and primary health care services for targeted vulnerable groups	Children receiving quality, alternative child welfare services	Percent of total children having an open case with the county receiving alternative welfare services where services meet the national standards as developed and adopted by the Romanian National Authority	TBD	TBD					30%		45%		60%	



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	Result Statement	Indicator	Indicator Definition and Unit of Measure	Baseline Data		Targets and Actual Results									
						2002		2003		2004		2005		2006	
				Year		Target	Actual	Target	Actual	Target		Target	Actual	Target	Actual
IR 3.4.2	Improved mobilization, allocation and use of social sector resources	Proportion of hospitals expenditures reimbursed through market-based payment system	Proportion of hospital financing paid to hospitals through systems based on services provided, defined as cases or diagnosis related groups (DRGs), rather than completely historical budgets. <u>Unit:</u> Percent of total hospital financing	2001	0%	20%		40%		60%		80%		100%	
IR 3.4.2	Improved mobilization, allocation and use of social sector resources	Children living in state-run institutions per 100,000 population	Reduction in number of children living in state-run institutions under auspices of the National Authority for Child Protection and Adoption per 100,000 total population. <u>Unit:</u> Children per 100,000 population	2000						20%		35%		50%	

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